

## Community Infrastructure Levy Monitoring Report

Total CIL receipts for the reporting year £78,970

a) Total CIL expenditure for the reported year £166,680

b) Summary details of CIL expenditure on each item

Items to which CIL had been applied	Amount of CIL expenditure on each item
External CiL Projects (grant to Social Centre £30k, Cricket Club £5k and Hockey Club £5k).	£40,000
NPC CiL Projects £82,676 was spent on upgrading the recreation and playground, wildflower verges £2k, Skate Park resurfacing and fencing and anti-graffiti £10k, Team Swing £2k and other various expenditure	£126,680

c) Details of any notices received in accordance with regulation 59E

Total value of CIL receipts subject to notices served in accordance with regulation 59E during the reported year N/A

Total value of CIL receipts subject to a notice served in accordance with regulation 59E in any

year that has not been paid to the relevant charging authority by the end of the reported year

N/A

e) Total amount of;

CIL receipts for the reported year retained at the end of the reported year £78,970

CIL receipts from previous years retained at the end of the reported year £200,335

f) Infrastructure priorities for the coming year

Committed spend for 2023/24 £45,819, Projects for 2023/24 £75k to replace toddler area and adventure trail, £57k A4251 Signal Controlled Crossing, other projects totalling £57k.